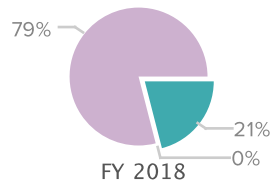


Financial Summary

Unrestricted Activity	FY 2018
Unrestricted operating revenue	
Earned program	\$88,832
Earned non-program	\$3,500
Total earned revenue	\$92,332
Investment revenue	\$5
Contributed revenue	\$24,601
Total unrestricted operating revenue	\$116,938
Operating expenses	
Program	\$58,494
Fundraising	\$1,085
General & administrative	\$67,268
Total operating expenses	\$126,847
Net unrestricted activity - Operating	-\$9,909
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$9,909
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	-\$9,909

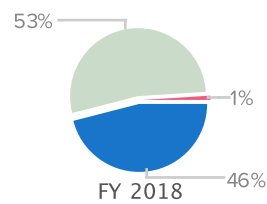
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2018
In-person participation - paid	741
In-person participation - free	244
Total in-person participation	985

Types of In-person Attendance	FY 2018
Registrants for classes/workshops	574
Students given private lessons	37
Festival attendees	200
Participants of other events	174
Total in-person participation	985

Attendance Ages	FY 2018
Seniors	85
Adults	900

Other Participation	FY 2018
---------------------	---------

Program Activity

	FY 2018
Distinct classes/workshops	41
Distinct class series/courses	22
Total classes/class sessions	135
Private lessons offered	93
Fairs/festivals/parades	1
Distinct other programs	3
Other programs occurrences	13

Staffing

Staff & Non-Staff Statistics	FY 2018
Full-time Volunteers	1
Part-time or One-time Volunteers	25
Independent Contractors	30
Interns and Apprentices	2