

Annual Report

Financial Summary

Unrestricted operating revenue Earned program \$88,832 Earned non-program \$3,500 Total earned revenue \$92,332 Investment revenue \$5 Contributed revenue \$24,601 Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating Net unrestricted activity - Non-operating Total net unrestricted activity\$9,909	Unrestricted Activity	FY 2018
Earned non-program \$3,500 Total earned revenue \$92,332 Investment revenue \$5 Contributed revenue \$24,601 Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$1126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Unrestricted operating revenue	
Total earned revenue \$92,332 Investment revenue \$55 Contributed revenue \$24,601 Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$1126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Earned program	\$88,832
Investment revenue \$5 Contributed revenue \$24,601 Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$1126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Earned non-program	\$3,500
Contributed revenue \$24,601 Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Total earned revenue	\$92,332
Total unrestricted operating revenue \$116,938 Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$1126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Investment revenue	\$5
Operating expenses Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Contributed revenue	\$24,601
Program \$58,494 Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Total unrestricted operating revenue	\$116,938
Fundraising \$1,085 General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Operating expenses	
General & administrative \$67,268 Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Program	\$58,494
Total operating expenses \$126,847 Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	Fundraising	\$1,085
Net unrestricted activity - Operating -\$9,909 Net unrestricted activity - Non-operating	General & administrative	\$67,268
Net unrestricted activity - Non-operating	Total operating expenses	\$126,847
, , ,	Net unrestricted activity - Operating	-\$9,909
Total net unrestricted activity -\$9,909	Net unrestricted activity - Non-operating	
	Total net unrestricted activity	-\$9,909
Net temporarily restricted activity	Net temporarily restricted activity	
Net permanently restricted activity	Net permanently restricted activity	
Net total activity -\$9,909	Net total activity	-\$9,909

Revenue by Source



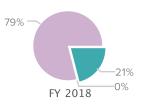
Contributed

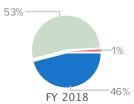
Expenses by Functional Grouping



General & Administrative

Fundraising







Annual Report

Attendance

In-person Participation	FY 2018
In-person participation - paid	741
In-person participation - free	244
Total in-person participation	985
Types of In-person Attendance	FY 2018
Registrants for classes/workshops	574
Students given private lessons	37
Festival attendees	200
Participants of other events	174
Total in-person participation	985
Attendance Ages	FY 2018
Seniors	85
Adults	900
Other Participation	FY 2018



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Program Activity

	FY 2018
Distinct classes/workshops	41
Distinct class series/courses	22
Total classes/class sessions	135
Private lessons offered	93
Fairs/festivals/parades	1
Distinct other programs	3
Other programs occurrences	13





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Staffing

Staff & Non-Staff Statistics	FY 2018
Full-time Volunteers	1
Part-time or One-time Volunteers	25
Independent Contractors	30
Interns and Apprentices	2